

8820 Commission on the Status of Women and Girls

The Commission on the Status of Women and Girls works in a culturally inclusive manner to promote equality and justice for all women and girls by advocating on their behalf with the Governor, the Legislature and other public policymakers, and by educating the public in the areas of economic equity, including equal pay for women, educational equity, access to health care including reproductive choice, violence against women and other key issue areas identified by the Commission as significantly affecting women and girls. The 17 member Commission includes three State Senators, three Assemblymembers, the State Labor Commissioner, and ten appointed public members (seven by the Governor, one by the Superintendent of Public Instruction, one by the Senate Committee on Rules and one by the Assembly Speaker).

3-YEAR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2019-20	2020-21	2021-22	2019-20*	2020-21*	2021-22*
6730 Administration, Legislation, Research, and Information	5.1	9.8	9.8	\$580	\$10,025	\$2,170
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	5.1	9.8	9.8	\$580	\$10,025	\$2,170
FUNDING				2019-20*	2020-21*	2021-22*
0001 General Fund				\$580	\$1,124	\$962
0995 Reimbursements				-	2	2
8079 Women and Girls Fund				-	372	372
8126 College Student Health Center Sexual and Reproductive Health Preparation Fund				-	8,527	834
TOTALS, EXPENDITURES, ALL FUNDS				\$580	\$10,025	\$2,170

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code, Title 2, Division 1, Chapter 3.1, Sections 8240 to 8250.1.

DETAILED BUDGET ADJUSTMENTS

	2020-21*			2021-22*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Other Post-Employment Benefit Adjustments	\$5	\$-	-	\$5	\$-	-
• Past Year Expenditure Adjustments	-	7,693	-	-	-	-
• Section 3.90 Employee Compensation Reduction	-50	-	-	-	-	-
• Salary Adjustments	19	-	-	19	-	-
• Benefit Adjustments	1	-	-	1	-	-
• Retirement Rate Adjustments	-8	-	-	-8	-	-
Totals, Other Workload Budget Adjustments	-\$33	\$7,693	-	\$17	\$-	-
Totals, Workload Budget Adjustments	-\$33	\$7,693	-	\$17	\$-	-
Totals, Budget Adjustments	-\$33	\$7,693	-	\$17	\$-	-

PROGRAM DESCRIPTIONS

6730 - ADMINISTRATION, LEGISLATION, RESEARCH, AND INFORMATION

The Commission implements its mandate by identifying policies that need legislative or executive action; maintaining and distributing information to the public on California programs and policies designed to impact the status of women and girls; developing and maintaining a liaison with other government agencies and advisory bodies providing technical and consultative assistance to government, non-profit and for-profit entities seeking to assist women. The Commission's priority issues include, but are not limited to, examining any laws, practices, or conditions concerning or affecting women and girls which impose

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special limitations or burdens upon them or upon society, or which limit or tend to limit opportunities available to women and girls generally and specifically as it relates to gender equity in the media, educational needs of women and girls, gender in the workplace and employment, equal pay for women, health and safety of women and girls, and women in the military, women veterans, and military families.

DETAILED EXPENDITURES BY PROGRAM

		2019-20*	2020-21*	2021-22*
PROGRAM REQUIREMENTS				
6730	ADMINISTRATION, LEGISLATION, RESEARCH, AND INFORMATION			
	State Operations:			
0001	General Fund	\$580	\$1,124	\$962
0995	Reimbursements	-	2	2
8079	Women and Girls Fund	-	372	372
8126	College Student Health Center Sexual and Reproductive Health Preparation Fund	-	8,527	834
	Totals, State Operations	\$580	\$10,025	\$2,170
TOTALS, EXPENDITURES				
	State Operations	580	10,025	2,170
	Totals, Expenditures	\$580	\$10,025	\$2,170

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2019-20	2020-21	2021-22	2019-20*	2020-21*	2021-22*
PERSONAL SERVICES						
Baseline Positions	5.8	9.8	9.8	\$566	\$775	\$781
Other Adjustments	-0.7	-	-	-297	161	19
Net Totals, Salaries and Wages	5.1	9.8	9.8	\$269	\$936	\$800
Staff Benefits	-	-	-	154	574	448
Totals, Personal Services	5.1	9.8	9.8	\$423	\$1,510	\$1,248
OPERATING EXPENSES AND EQUIPMENT				\$157	\$1,313	\$920
SPECIAL ITEMS OF EXPENSES				-	7,202	2
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$580	\$10,025	\$2,170

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS		2019-20*	2020-21*	2021-22*
	0001 General Fund			
APPROPRIATIONS				
001	Budget Act appropriation	\$580	\$1,157	\$962
	Allocation for Employee Compensation	-	19	-
	Allocation for Other Post-Employment Benefits	-	5	-
	Allocation for Staff Benefits	-	1	-
	Section 3.60 Pension Contribution Adjustment	-	-8	-
	Section 3.90 Employee Compensation Reduction	-	-50	-
	Totals Available	\$580	\$1,124	\$962
TOTALS, EXPENDITURES		\$580	\$1,124	\$962
	0995 Reimbursements			

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1 STATE OPERATIONS	2019-20*	2020-21*	2021-22*
APPROPRIATIONS			
Reimbursements	-	\$2	\$2
TOTALS, EXPENDITURES	-	\$2	\$2
8079 Women and Girls Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$372	\$372
Totals Available	-	\$372	\$372
TOTALS, EXPENDITURES	-	\$372	\$372
8126 College Student Health Center Sexual and Reproductive Health Preparation Fund			
APPROPRIATIONS			
Education Code section 99251(b)(2)	-	\$834	\$834
Past Year Expenditure Adjustments	-	7,693	-
Totals Available	-	\$8,527	\$834
TOTALS, EXPENDITURES	-	\$8,527	\$834
Total Expenditures, All Funds, (State Operations)	\$580	\$10,025	\$2,170

CHANGES IN AUTHORIZED POSITIONS

	<u>Positions</u>			<u>Expenditures</u>		
	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2019-20*</u>	<u>2020-21*</u>	<u>2021-22*</u>
Baseline Positions	5.8	9.8	9.8	\$566	\$775	\$781
Salary and Other Adjustments	-0.7	-	-	-297	161	19
Totals, Adjustments	-0.7	-	-	\$-297	\$161	\$19
TOTALS, SALARIES AND WAGES	5.1	9.8	9.8	\$269	\$936	\$800

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